

City County of San Francisco

| Department                  | Project                                       | Objective   | FYFinish   |
|-----------------------------|---|---|------------|
| Airport                     | Managed Security Upgrade                      | 24/7, Cloud-based Security Operation Center providing managed security services.  | FY2018-19  |
| Airport                     | Common Use Self Service (CUSS) Check-in Kiosk | Expansion of existing Common Use Self Service (CUSS) check-in Kiosk Equipment to additional locations throughout the Airport.                                 | FY2019-20  |
| Airport                     | Internet Hardware Upgrade                     | Upgrade to Wi-Fi networks to meet the increased demand for Internet service from the Airport Commission, airlines, tenants.                                   | FY2018-19  |
| Arts Commission             | Salesforce Database                           | Replace and connect multiple outdated siloed database systems.  | FY2018-19  |
| Assessor-Recorder           | Recorder System Replacement Project           | The City's current Recorder system has been in place for almost 20 years and is needed for recording, cashiering, imaging, and indexing.                      | FY2019-20  |
| Board of Supervisors        | Legislative Record Digitization               | Digitize the legislative record of the City and County of San Francisco as part of a larger records and information management review.                        | FY 2020-21 |
| Building Inspection         | Document Management System                    | Replacement of a document management system that was in use for 12 years.   | FY2018-19  |
| City Administrator          | County Clerk - City ID System Upgrade         | Finish an upgrade path to go-live on a new IT system before the legacy system sunsets in July 2020.   | FY2019-20  |
| Controller Systems Division | Citywide HSS New Hire & Life Events Online    | The purpose of this project is to allow for employees to perform online new hire and life events benefits enrollment rather than follow the process on paper. | FY2020-21  |

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| Controller Systems Division | SF Employee Gateway Portal Expansion to  | The purpose of this project is to expand online benefits enrollment to the City's full population.                                     | FY2020-21 |
| Fire Department             | Mobile Network Consultant Services   | The Department is in need of assistance to properly design a mobile network infrastructure to support its mobile device operations.    | FY2018-19 |
| Human Services Agency       | Workflow Automation  | Automate repetitive actions and data entry in multiple data systems  | FY2018-19 |
| Police                      | eCitations   | This initiative will allow police officers to issue citations using their smart phones instead of a piece of paper.                    | FY2019-20 |
| Police                      | SFPD Main Web Site and 10 District Station SFPD Main Web Site and 10 Station Web Sites |  | FY2019-20 |
| Public Defender             | Gideon (JUSTIS) Development  | A desktop and mobile application to provide 1) workflow automation, 2) electronic-scanned document integration and 3) data repository. | FY2019-20 |
| Public Library              | City Fiber Expansion   | Expand city fiber to all library locations   | FY2018-19 |
| Public Library              | Tech'd Out   | Provide library user self-help opportunities to facilitate ease of use of, and access to, literature and information.                  | FY2020-21 |
| Public Utilities Commission | Asset Management Improvements  |  |           |

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| Public Utilities Commission | Audio Visual equipment for SFPUC Headquarters  |
| Public Utilities Commission | Customer Care & Billing Enhancements   |
| Public Utilities Commission | Information Security Improvements  |
| Public Utilities Commission | Managed Security Operations Center (SOC) / Co-Managed Security Incident & Event Management |
| Public Utilities Commission | Multi-factor Authentication  |
| Public Utilities Commission | Replace Hetch Hetchy Water and Power Supervisory Control and Data Acquisition System       |
| Public Utilities Commission | SFBid  |
| Public Utilities Commission | SFPUC F\$P Support   |
| Public Utilities Commission | SFPUC SharePoint Expansion   |

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| Recreation and Parks    | Lifecycle Condition Assessment             | Procure a new facility condition assessment system  | FY2018-19 |
| Recreation and Parks    | Provide high speed connectivity to remote  | To connect remotes site to business applications  | FY2020-21 |
| Sheriff                 | Public Safety Mobile/Portable Radio Replac | A 5 Year Project to replace the Sheriff Department's aging portable and mobile radios with 800/700 Mhz Project. | FY2018-19 |
| Treasurer-Tax Collector | Payment Card Industry (PCI) Compliance     | Ensure that CCSF is compliant with credit card industry standards.  | FY2020-21 |
| Treasurer-Tax Collector | Commercial Real Estate Database            | Trace businesses registered, investigated, or audited back to this project based on our lead sourcing approach. | FY2018-19 |