

Department	Project Title	Theme	FY 20-21 GF Request	FY 21-22 GF Request
Airport	Contract Management Compliance System (CMCS) Phase 2	Business Specific	\$ -	\$ -
Arts Commission	Salesforce Phase 2	Customer & Case Management	\$ 120,000	\$ 120,000
Arts Commission	Upgrade ART website	Residential Digital Services	\$ -	\$ -
Asian Art Museum	Security System Upgrade	Risk Management: Cybersecurity & I	\$ 150,000	\$ 150,000
Assessor-Recorder & Treasurer T	Property Assessment and Tax System	Major IT Project	\$ 15,053,493	\$ 4,093,425
Children and Families Commissic	ScreenConnex	Staff Collaborative Tools - Data Shar	\$ -	\$ -
City Administrator	BlueBeam Electronic Plan Review Implementation	Digitization & Document/Records M	\$ 150,000	\$ 150,000
City Administrator	County Clerk - Clerk IT System Replacement	Customer & Case Management	\$ 86,136	\$ -
City Administrator	CRM Gap Mitigation and Modernization	Customer & Case Management	\$ 2,000,000	\$ -
City Administrator	DataSF Insight Delivery Unit - Housing and Permitting Domain	Staff Collaborative Tools - Data Shar	\$ 743,538	\$ 1,358,233
City Administrator	Digital Permitting	Residential Digital Services	\$ 1,107,785	\$ -
City Administrator	Integration service expansion and Oracle upgrade	Customer & Case Management	\$ 175,000	\$ -
Controller Systems Division	Chatbot Implementation Project	Customer & Case Management	\$ -	\$ -
Controller Systems Division	Citywide Financial Records - Retention Schedule Required Data, Migration off of the Legacy Mainframe	Infrastructure: Network & Data Cent	\$ -	\$ -
Controller Systems Division	Citywide HSS New Hire & Life Events Online Benefits Enrollment in SF People & Pay, the SF Employee Portal	Resource Management	\$ -	\$ -
Controller Systems Division	Kibana PeopleSoft Data Analytics Implementation	Staff Collaborative Tools - Data Shar	\$ -	\$ -
Controller Systems Division	Modernizing the City's Learning Systems, Services and Content	Staff Collaborative Tools - Data Shar	\$ 825,769	\$ 825,769
Controller Systems Division	Service Work Orders Enhancement	Customer & Case Management	\$ -	\$ -
Controller Systems Division	SF Budget, Performance Measurement, Projections & Reporting Project (Enterprise Planning)	Resource Management	\$ 1,000,000	\$ 675,515
Controller Systems Division	SF Financial Expansion and Implementation of the Facilities & Equipment Maintenance Management Module	Resource Management	\$ -	\$ -
Controller Systems Division	SF Financials & Procurement Business Unit Updates & Reporting Enhancements	Resource Management	\$ -	\$ -
Controller Systems Division	SF Financial's Expansion and Implementation of the Treasury Deal Management Module	Resource Management	\$ -	\$ -
Controller Systems Division	SF Financials's Configuration Enhancements for Project Costing with SF People & Pay for Time & Labor	Resource Management	\$ -	\$ -
Emergency Management	Citywide Radio Replacement Project	Major IT Project	\$ 4,354,522	\$ 3,777,522
Emergency Management	Computer-Aided Dispatch Scoping & Implementation	Major IT Project	\$ 2,050,000	\$ 19,162,000
Emergency Management	Security Performance Audit	Risk Management: Cybersecurity & I	\$ 135,649	\$ -
Ethics Commission	City-wide Form 700 Electronic Filing Filer Outreach and Support	Residential Digital Services	\$ 120,000	\$ -
Fine Arts Museums	Legion of Honor and de Young Security Systems Upgrades	Risk Management: Cybersecurity & I	\$ 280,000	\$ 400,000
Fine Arts Museums	Legion of Honor Wiring	Infrastructure: Network & Data Cent	\$ 125,000	\$ 125,000
Fine Arts Museums	Upgrade Security System	Risk Management: Cybersecurity & I	\$ 400,000	\$ -
Fire Department	Desktop Virtualization/Secure Remote Access of User Desktops	Risk Management: Cybersecurity & I	\$ 600,000	\$ -
Fire Department	Electronic Health Records (EHR) Software	Customer & Case Management	\$ 200,000	\$ -
Fire Department	Fire Station Network Reconfiguration	Infrastructure: Network & Data Cent	\$ 250,000	\$ -
Fire Department	Upgrade of SFFD Internal Applications to Salesforce	Customer & Case Management	\$ 300,000	\$ -

Health Service System	Dependent Eligibility Verification Audit	Customer & Case Management	\$	135,000	\$	-
Homelessness and Supportive Housing	The Online Navigation and Entry (ONE) System Expansion	Staff Collaborative Tools - Data Sharing	\$	650,000	\$	650,000
Human Resources	DHR Critical Databases	Staff Collaborative Tools - Data Sharing	\$	150,000	\$	-
Human Resources	HR Modernization Project	Customer & Case Management	\$	1,000,000	\$	500,000
Human Services Agency	Online Resource Directory	Residential Digital Services	\$	-	\$	-
Mayor's Housing	SF Digital Equity Initiative	Residential Digital Services	\$	200,000	\$	200,000
Police	Collisions Reporting & Tracking System	Customer & Case Management	\$	875,000	\$	875,000
Police	HRMS Essential Platform Modernization - Phase I	Resource Management	\$	200,000	\$	-
Police	Laserfiche Document Management System Upgrade	Digitization & Document/Records Management	\$	500,000	\$	-
Police	Property and Evidence Replacement System	Customer & Case Management	\$	300,000	\$	-
Police	Public Safety Personnel Management System	Resource Management	\$	300,000	\$	-
Public Defender	Data Storage & Analysis For Criminal Justice Advocacy	Infrastructure: Network & Data Center	\$	360,000	\$	-
Public Defender	Gideon Development	Customer & Case Management	\$	125,000	\$	125,000
Public Works	New Permitting System Software	Customer & Case Management	\$	-	\$	-
Public Works	Right of Way Excavation Project Coordination Software	Resource Management	\$	-	\$	-
Recreation and Parks	Delivering Essential Technology to SFRPD Rec Centers	Infrastructure: Network & Data Center	\$	800,000	\$	550,000
Recreation and Parks	Learning Management Solution for RPD	Staff Collaborative Tools - Data Sharing	\$	377,400	\$	377,400
Sheriff	Body Worn Camera - Dept Wide Expansion	Risk Management: Cybersecurity & Information Security	\$	175,000	\$	75,000
Sheriff	Computer Aided Dispatch Replacement Project	Business Specific	\$	-	\$	-
Sheriff	Employee Scheduling System Modernization	Resource Management	\$	348,500	\$	346,500
Sheriff	Jail Management, Records Management and CLETS/NCIC Systems Replacement	Customer & Case Management	\$	2,000,000	\$	-
Technology	City Hall Network Modernization	Infrastructure: Network & Data Center	\$	5,680,000	\$	-
Technology	City Telecom Modernization	Major IT Project	\$	2,569,600	\$	5,439,500
Technology	Citywide Cyber Attack Protection and Response	Risk Management: Cybersecurity & Information Security	\$	2,243,800	\$	3,187,500
Technology	JUSTIS 5 Year Roadmap Implementation	Staff Collaborative Tools - Data Sharing	\$	3,100,000	\$	3,300,000
Technology	Network Modernization	Infrastructure: Network & Data Center	\$	4,556,400	\$	5,936,400
Technology	Open Source Election Project	Business Specific	\$	3,927,000	\$	4,100,000
Technology	SF CLOUD Efficiencies	Infrastructure: Network & Data Center	\$	2,040,000	\$	2,600,000