

Business Intelligence



Agenda

- BI Assessment
- BI Objectives
- Proposed BI Solution
- BI Milestones
- BI Team
- BI Vision
- Process Improvement

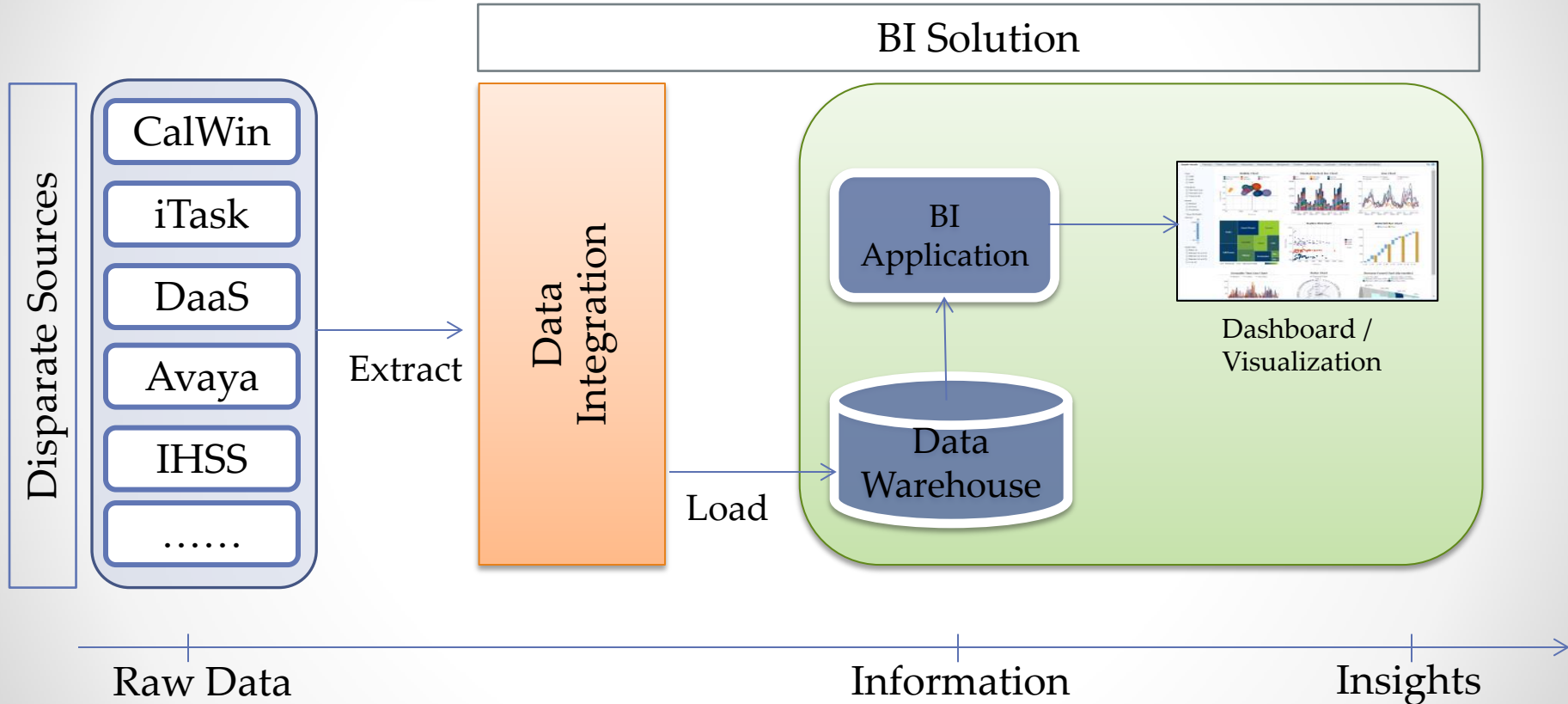
BI Assessment

- Disparate siloed data systems
- IT reporting team facilitates Data Requests
- Turn around time: few days to few weeks
- More Operational, Less Strategic
- Limited ad hoc capabilities

BI Objectives

- **Integrate** disparate siloes data systems
- **Improve** turn around time for reports (hours)
- Capability for extensive **ad hoc** and **Strategic Analysis**
- **Automated** BI solution
- Ultimately, **make data central to decision-making**

Proposed BI Solution



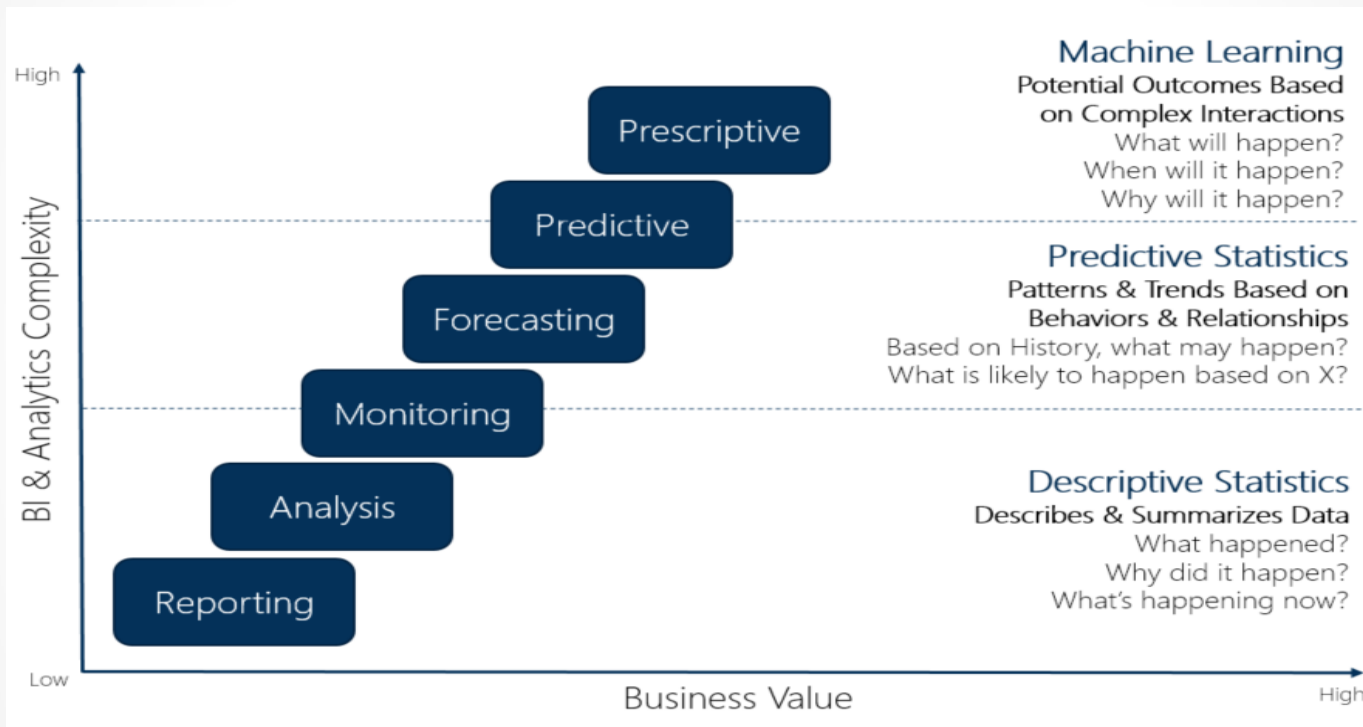
BI Team

- 4 FTE's
 - ETL Architect
 - Sr. BI Engineer
 - Data Analyst/Business Analyst
 - Database Administrator
- Add 4 more FTE's
 - 2 ETL developers
 - Business Analyst/Project Manager
 - QA analyst

BI Team Milestones

- Completed Hiring the BI team
- Data Analytics Council was formed
- Phase I build of the data warehouse is underway (Feb '18)
- Sharepoint data integration HR & Procurement (Mar '18)
- Built key partnerships with:
 - Planning, HR, Procurement, CAAP, Welfare-to-Work , SF Benefits , Records Management, Rev Mgmt

BI Vision



Process Improvement



Questions ?

