

ALL PROJECTS

Dept	Project Name	FY18 Cost	FY18 GF Request	FY19 Cost	FY19 GF Request	Rank	Presentation Date
Academy of Sciences	Disaster Recovery and Business Continuity	\$250,000	\$25,000			Tier 2	
Academy of Sciences	PCI Compliance	\$180,000	\$180,000			Tier 2	
Adult Probation	Cyber security assessment	\$70,000				Tier 2	
Adult Probation	Digitization of APD clients' physical files			\$250,000	\$90,000	Tier 2	
Arts Commission	Salesforce Database	\$120,000	\$120,000	\$10,000	\$10,000	Tier 2	7-Apr
Asian Art Museum	Security System Upgrade	\$250,000	\$250,000	\$150,000	\$150,000	Tier 3	
Asian Art Museum	Telephone system replacement	\$165,000	\$165,000			Tier 3	
Assessor-Recorder	Property Assessment & Tax Systems Replacement	\$14,437,566	\$10,490,000	\$12,016,142	\$10,490,000	Tier 1	14-Apr
Board of Supervisors	Legislative Management System (LMS)	\$390,000	\$390,000			Tier 2	24-Mar
Building Inspection	Cashiering/POS system upgrade	\$800,000				Tier 3	
Building Inspection	Public Web Site Enhancement	\$250,000				Tier 2	
Children and Families Commission	Cityspan Contract Management System	\$60,000		\$60,000		Tier 2	
Children and Families Commission	Data Integration	\$100,000		\$50,000		Tier 2	
Children and Families Commission	Web-based Early Learning System (WELS)	\$125,000				Tier 2	
Children, Youth & Their Families	Sfkids.org/Children's Service Inventory Project (managed by SFUSD)	\$300,000		\$300,000		Tier 3	
City Administrator's Office	County Clerk - City ID System Upgrade	\$1,000,000	\$1,000,000			Tier 2	7-Apr
City Administrator's Office	E-Signatures	\$900,000	\$900,000			Tier 2	

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COIT	PC Refresh	\$925,000	\$925,000	\$925,000	\$925,000	Tier 3	
Controller	Apply Oracle Release Images for PeopleSoft Human Capital Management	\$375,000	\$375,000	\$375,000	\$375,000	Tier 2	31-Mar
Controller	Employee Gateway Portal Access for All Employees/Retirees	\$220,000	\$220,000	\$50,000	\$50,000	Tier 2	24-Mar
Controller	Expansion of PeopleSoft Enterprise Learning Management	\$50,000	\$50,000	\$50,000	\$50,000	Tier 1	24-Mar
Controller	Financial System Project	\$2,214,322	\$300,000			Tier 1	
Controller	Implement PeopleSoft Maintenance Management Module			\$750,000		Tier 1	
Controller	Replacement of PeopleSoft Financials & Supply Chain Management (FSCM)					Tier 3	
Controller	Replacement of PeopleSoft Human Capital Management Hardware/Infrastructure			\$900,000	\$900,000	Tier 3	
District Attorney	Case Management System Replacement	\$250,000				Tier 3	
District Attorney	CyberSecurity	\$100,000	\$100,000	\$35,000	\$35,000	Tier 3	
District Attorney	Data "Forensic Video" Storage	\$200,000	\$200,000	\$20,000	\$20,000	Tier 2	
District Attorney	Document Management	\$100,000		\$100,000		Tier 2	
District Attorney	SharePoint Online Development	\$100,000	\$100,000	\$100,000		Tier 2	
District Attorney	Voice over IP (VoIP) Phone System	\$340,000	\$340,000	\$45,000	\$45,000	Tier 2	
Elections	Interim Voting System Lease			\$2,000,000	\$2,000,000	Tier 3	
Elections	Open Source Voting System			\$4,000,000	\$4,000,000	Tier 1	
Emergency Management	Audio Visual system replacement	\$198,000	\$198,000			Tier 3	

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Emergency Management	Automated Fire Station Dispatching					Tier 2	
Emergency Management	Computer Aided Dispatch Hardware Refresh			\$337,000	\$337,000	Tier 2	
Emergency Management	CyberSecurity and Diaster Preparedness Improvements	\$180,000	\$180,000	\$150,000	\$150,000	Tier 2	
Emergency Management	DEM Operations Floor Expansion	\$383,940	\$383,940	\$538,060	\$538,060	Tier 2	
Emergency Management	Radio Replacement Project	\$8,315,400	\$8,315,400	\$8,349,782	\$8,349,782	Tier 1	
Environment	Replace Cisco switches and UPS batteries Project	\$100,000				Tier 3	
Ethics Commission	E-Filing	\$150,000	\$150,000			Tier 2	
Fine Arts Museums	Security Systems Refresh	\$500,000	\$500,000	\$500,000	\$500,000	Tier 3	
Fire Department	Fire Department Training Simulator	\$250,000	\$250,000			Tier 3	
Fire Department	Incident Display Boards for Firehouses	\$150,000	\$150,700	\$150,000	\$150,700	Tier 3	
Fire Department	Mobile Network Consultant Services	\$150,000	\$150,000			Tier 2	
Fire Department	Network Integration	\$250,000	\$250,000			Tier 3	
Fire Department	Predictive Fire Analysis Platform			\$150,000	\$150,000	Tier 2	
Fire Department	SharePoint Implementation and Training	\$150,000	\$150,000			Tier 2	
Fire Department	System Center Configuration Management Deployment	\$100,000	\$100,000			Tier 3	
Health Service System	Avaya PBX Replacement: VOIP, Call Recording, Scheduling & Analytics	\$300,000	\$120,000			Tier 2	
Health Service System	Integration of CRM, ECM, HCM and VOIP	\$150,000	\$50,000	\$75,000	\$75,000	Tier 1	

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Health Service System	Self-Service online premium payment	\$150,000	\$150,000			Tier 2	24-Mar
Homelessness and Supportive Housing	Online Navigation and Entry (ONE System)	\$2,075,227		\$1,969,042		Tier 1	6-Jan
Human Resources	Citywide Online and On-demand Employee Training Pilot	\$178,000	\$178,000	\$133,000	\$133,000	Tier 3	24-Mar
Human Resources	Citywide Testing Center Infrastructure Upgrade	\$150,000	\$150,000			Tier 2	
Human Resources	Electronic Onboarding	\$50,000	\$50,000	\$50,000	\$50,000	Tier 2	
Human Resources	Workers Compensation - Improved Medical Care Pilot	\$75,000	\$75,000	\$75,000	\$75,000	Tier 2	24-Mar
Human Services Agency	Data Warehouse and Business Intelligence Platform	\$500,000		\$500,000		Tier 2	
Human Services Agency	Workflow Automation	\$350,000		\$350,000		Tier 3	
Juvenile Probation	YGC Security Camera Project	\$2,450,000	\$350,000	\$3,350,000	\$400,000	Tier 2	
Mayor	DAHLIA, the San Francisco Housing Portal					Tier 1	
Police	Crime Data Warehouse	\$950,000	\$950,000	\$950,000	\$950,000	Tier 1	
Police	eCitations	\$525,000	\$525,000	\$525,000	\$525,000	Tier 2	
Police	Enterprise Content Management			\$2,000,000	\$2,000,000	Tier 2	
Police	eStop	\$150,000	\$150,000	\$150,000	\$150,000	Tier 2	
Police	Foundational Network Systems	\$3,300,000	\$3,300,000	\$600,000	\$600,000	Tier 2	31-Mar
Police	Level II Disaster Recovery and System Improvements	\$500,000	\$500,000			Tier 2	
Police	Officer Performance Dashboard	\$300,000	\$300,000	\$200,000	\$200,000	Tier 3	

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Police	SFPD Main Web Site and 10 District Station Web Sites	\$1,100,000	\$1,100,000	\$250,000	\$250,000	Tier 2	24-Mar
Police	Vehicle Upgrades	\$427,000	\$427,000			Tier 1	
Public Defender	Network Infrastructure Failure Prevention	\$400,000	\$400,000			Tier 3	
Public Defender	Gideon	\$125,000	\$125,000	\$125,000	\$125,000	Tier 2	7-Apr
Public Health	Information Security Infrastructure and Services Improvements	\$2,025,000		\$800,000		Tier 2	
Public Health	Multi-Agency Care Coordination System (MACCS)	\$3,032,113		\$3,265,288		Tier 2	
Public Health	Unified Electronic Health Records System					Tier 1	
Public Library	City Fiber Expansion	\$211,200		\$184,800		Tier 2	
Public Library	Data Center Consolidation					Tier 2	
Public Library	Resiliency of Connectivity	\$60,000		\$60,000		Tier 3	
Public Works	Capital Project Lifecycle Management					Tier 2	
Recreation and Parks	Lifecycle Condition Assessment	\$500,000		\$30,000		Tier 2	
Sheriff	Case Management Replacement Project	\$400,000	\$400,000	\$100,000	\$100,000	Tier 1	
Sheriff	Civil Papers / Eviction Tracking	\$300,000	\$50,000	\$100,000	\$25,000	Tier 2	
Technology	City Cloud Enhancement	\$1,220,000	\$841,800	\$1,220,000	\$841,800	Tier 1	7-Apr
Technology	Cybersecurity - Business Continuity and Disaster Recovery	\$1,399,480	\$1,399,480	\$980,000	\$980,000	Tier 1	31-Mar
Technology	Cybersecurity - City AD/Authentication Consolidation	\$1,792,000	\$811,375			Tier 1	31-Mar

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Technology	Cybersecurity - Endpoint Protection	\$1,926,626	\$1,329,372	\$1,926,626	\$1,329,372	Tier 1	
Technology	Cybersecurity - Identity and Access Management	\$1,648,019	\$315,019	\$799,219	\$799,219	Tier 1	31-Mar
Technology	Cybersecurity - Incident Response Handling Platform	\$767,780	\$529,768	\$439,768	\$439,768	Tier 2	
Technology	Cybersecurity - Third Party Patching Solution	\$861,936	\$594,736	\$861,936	\$594,736	Tier 2	
Technology	IT Service Management & CMDB	\$297,368	\$90,000	\$391,000	\$153,750	Tier 2	7-Apr
Technology	Telecom - Citywide VoIP	\$3,252,500		\$5,393,744	\$3,721,683	Tier 1	7-Apr
Technology	Upgrade the Network	\$7,020,772	\$7,020,772	\$6,191,530	\$6,191,530	Tier 1	31-Mar
Treasurer-Tax Collector	Development of Adibe Experience Manager (AEM) applications	\$150,000				Tier 2	