

PART III: SUPPORT OF STRATEGIC GOALS

Scope

Please Score The Anticipated Scope Of Impact:

CHOICES: 0 - No Impact;

1 - Departmental Impact Only;

2 - Multi-Departmental Impact;

3 - Citywide Impact.

Describe The Impact This Project Will Have On Your Department, The City And/Or The Members Of The Public:

Compliance

Please Score How Satisfies Department Legal Requirements:

CHOICES: 0 - Project is not a legal or regulatory requirement;

1 - Department is already in compliance;

3 - Not in compliance but this project will make it in compliance.

If This Project Is Needed To Meet A Legal Requirement, Please List The Applicable Policies/Regulations:

Is Your Department Already In Compliance? Please Describe Your Department's Current Efforts To Stay Compliant:

Efficiency

Please Rate The Impact On Efficiency:

CHOICES: 0 - No measurable impact on workload or too difficult to measure;

1 - Demonstrates minimal savings/impact on workload;

2 - Demonstrates some measurable savings/impact on workload;

3 - Demonstrates significant measurable savings/impact on workload.

What Efficiencies Will Be Made And How Will They Be Measured?

What Strategies Will Be In Place To Promote Adoption By Intended Users? Describe Your Change Management Strategy:

Financial Savings

Please Rate The Projected Financial Impact:

- CHOICES: 0 - No Financial Savings or Revenue;
1 - Minimal (<\$100k) Financial Savings and/or Revenue;
2 - Moderate (\$100k-\$250k) Financial Savings and/or Revenue;
3 - Significant (\$250k+) Financial Savings and/or Revenue.

Please Explain Where Savings Will Be Achieved:

Infrastructure

Please Rate The Impact On City Infrastructure:

- CHOICES: 0 - No Impact on IT Infrastructure;
1 - Some Impact on Dept. IT Infrastructure;
2 - Measurable Impact on Multiple Department IT Infrastructure;
3 - Significant Measurable Impact on the City's IT Infrastructure.

Please Explain How Your Project Supports City Infrastructure:

Does your project address:

Security Risks ☐

Disaster Recovery ☐

Improve IT Infrastructure ☐

Other ☐

If Other, Please Explain:

Innovation

Please Rate The Impact on Innovation:

- CHOICES: 0 - No Transformative Changes Dept.'s Core Services;
1 - Minimally advances/transforms Dept.'s Core Services;
2 - Moderately advances/transforms Dept.'s Core Services;
3 - Significantly advances/transforms Citywide Services.

How Will Your Department Measure New Innovations?

Access & Transparency

Please Rate the Impact On Access & Transparency:

CHOICES:

- 0 - No Impact on Government Transparency or Public Access to Information and Services;
- 1 - Minimal Impact on Government Transparency and/or Public Access to Information and Services;
- 2 - Moderate Impact on Government Transparency and/or Public Access to Information and Services;
- 3 - Significant Impact on Government Transparency and/or Public Access to Information and Services.

How will this improve access and transparency? Please provide an example: